

TROSOLWG CYNLLUNIAU ARBEDION 2019/20 YMLAEN FESUL ADRAN

| Adran | Cyfanswm Arbedion 2019/20 ymlaen | | Proffil | | | |
|---|-------------------------------------|------------|------------------|------------------|------------------|----------------|
| | £ - nifer | | 2019/20 £ | 2020/21 £ | 2021/22 £ | 2022/23 £ |
| Addysg | 84,530 | 3 | 66,970 | 17,560 | - | - |
| Amgylchedd | 560,000 | 20 | 229,380 | 221,870 | 96,250 | 12,500 |
| Cefnogaeth Gorfforaethol | 788,700 | 18 | 375,450 | 195,500 | 117,750 | 100,000 |
| Cyllid | 795,450 | 22 | 558,650 | 111,800 | 100,000 | 25,000 |
| Economi a Chymuned | 553,000 | 12 | 173,000 | 175,000 | 166,250 | 38,750 |
| Oedolion, Iechyd a Llesiant | 1,772,380 | 12 | 345,000 | 953,250 | 274,130 | 200,000 |
| Plant a Chefnogi Teuluoedd | 94,590 | 8 | 63,170 | 8,250 | 23,170 | - |
| Priffyrdd a Bwrdeistrefol | 1,380,900 | 19 | 210,000 | 372,150 | 611,250 | 187,500 |
| Ymgynghoriaeth | 186,000 | 7 | 126,500 | 59,500 | - | - |
| Tîm Rheoli Corfforaethol a Chyfreithiol | 202,370 | 7 | 183,310 | 19,060 | - | - |
| CYFANSWM | 6,417,920 | 128 | 2,331,430 | 2,133,940 | 1,388,800 | 563,750 |