**ATODIAD 1 - CRYNODEB CYLLIDEB**

| CYLLIDEBAU ARFAETHEDIG 2019/20 FESUL GWASANAETH | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Cyllideb Sylfaenol 2018/19 | Trosglwyddiad i'r Setliad | Chwyddiant Cyflogau a Phensiynau | Chwyddiant Arall | Demograffi | Addasiadau Cyllideb Armywiol | Pwysau ar Wasanaethau | Addasu Cyllidebau Incwm | Defnyddio Grantiau Penodol | Arbedion a Thoriadau | Cyllideb Sylfaenol 2019/20 |
| **ADRANNAU** | **£'000** | **£'000** | **£'000** | **£'000** | **£'000** | **£'000** | **£'000** | **£'000** | **£'000** | **£'000** | **£'000** |
| Tim Rheoli Corfforaethol a Chyfreithiol | 2,046 | | 28 | 19 | | 2 | | | | (201) | 1,894 |
| Cefnogaeth Gorfforaethol | 7,741 | | 150 | 42 | | (84) | | | | (363) | 7,486 |
| Cyllid | 6,613 | | 157 | 25 | | 77 | 98 | 97 | | (559) | 6,508 |
| Priffyrdd a Bwrdeistrefol | 23,790 | | 532 | 367 | | 82 | 36 | | | (253) | 24,554 |
| Amgylchedd | 5,130 | | 184 | 3 | | 140 | (25) | 5 | | (322) | 5,115 |
| Ymgynghoriaeth Gwynedd | 229 | | 91 | (98) | | (16) | | (100) | | (127) | (21) |
| Addysg Canolog | 14,431 | 234 | 250 | 182 | | 259 | (100) | | | (6) | 15,250 |
| Cyllideb Ysgolion | 70,043 | 0 | 3,745 | 264 | 418 | (283) | 125 | 66 | (1,932) | (308) | 72,138 |
| Economi a Chymuned | 4,165 | | 298 | (105) | | (559) | | 30 | | (311) | 3,518 |
| Oedolion, Iechyd a Llesiant | 50,426 | 312 | 1,166 | 976 | 471 | 248 | 1,161 | (199) | (1,200) | (1,465) | 51,896 |
| Plant a Chefnogi Theuluoedd | 13,842 | | 285 | 124 | (11) | 98 | 631 | | (500) | (273) | 14,196 |
| **Cyfanswm Adrannau** | **198,456** | **546** | **6,886** | **1,799** | **878** | **(36)** | **1,926** | **(101)** | **(3,632)** | **(4,188)** | **202,534** |
| Materion Corfforaethol a chyfalaf | 44,942 | | 6 | 963 | | 264 | 19 | | | (1,032) | 45,162 |
| **CYFANSWM GROS** | **243,398** | **546** | **6,892** | **2,762** | **878** | **228** | **1,945** | **(101)** | **(3,632)** | **(5,220)** | **247,696** |
| Llai Praesept Cynghorau Cymuned | (2,207) | | | (137) | | | | | | | (2,344) |
| **CYFANSWM GWARIANT GROS** | **241,191** | **546** | **6,892** | **2,625** | **878** | **228** | **1,945** | **(101)** | **(3,632)** | **(5,220)** | **245,352** |
| Balansau a Reserfau Penodol | 1,672 | | | | | 420 | 570 | | | | 2,662 |
| **CYFANSWM GWARIANT NET =** | **242,863** | **546** | **6,892** | **2,625** | **878** | **648** | **2,515** | **(101)** | **(3,632)** | **(5,220)** | **248,014** |
| | | | | | | | | | | | |
| ***Ariannwyd Drwy:-*** | | | | | | | | | | | |
| Grant | 175,127 | | | | | | | | | | 176,552 |
| Treth Cyngor | 67,736 | | | | | | | | | | 71,462 |
| **Cyfanswm Incwm** | **242,863** | | | | | | | | | | **248,014** |