ATODIAD 1 - CRYNODEB CYLLIDEB

CYLLIDEBAU ARFAETHEDIG 2019/20 FESUL GWASANAETH											
	Cyllideb Sylfaenol 2018/19	Trosglwyddiad i'r Setliad	Chwyddiant Cyflogau a Phensiynau	Chwyddiant Arall	Demograffi	Addasiadau Cyllideb Armywiol	Pwysau ar Wasanaethau	Addasu Cyllidebau Incwm	Defnyddio Grantiau Penodol	Arbedion a Thoriadau	Cyllideb Sylfaenol 2019/20
ADRANNAU	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**
Tim Rheoli Corfforaethol a Chyfreithiol	2,046		28	19		0				(201)	1,892
Cefnogaeth Gorfforaethol	7,741		150	42		(9)				(363)	7,561
Cyllid	6,613		157	25		(15)	98	97		(559)	6,416
Priffyrdd a Bwrdeistrefol	23,790		532	367		89	36			(260)	24,554
Amgylchedd	5,130		184	3		34	(25)	5		(367)	4,964
Ymgynghoriaeth Gwynedd	229		91	(98)		(15)		(100)		(127)	(20)
Addysg Canolog	14,431	234	250	182		265	93			(104)	15,351
Cyllideb Ysgolion	70,043	0	3,745	264	418	(257)	(68)	66	(1,932)	(248)	72,031
Economi a Chymuned	4,165		298	(105)		(434)		30		(338)	3,616
Oedolion, Iechyd a Llesiant	50,426	312	1,166	976	471	245	1,180	(199)	(1,200)	(1,465)	51,912
Plant a Chefnogi Theuluoedd	13,842		285	124	(11)	98	631		(500)	(293)	14,176
Cyfanswm Adrannau	**198,456**	**546**	**6,886**	**1,799**	**878**	**1**	**1,945**	**(101)**	**(3,632)**	**(4,325)**	**202,453**
Materion Corfforaethol a chyfalaf	44,942		6	453		600				(1,111)	44,890
CYFANSWM GROS	**243,398**	**546**	**6,892**	**2,252**	**878**	**601**	**1,945**	**(101)**	**(3,632)**	**(5,436)**	**247,343**
Llai Praesept Cynghorau Cymuned	(2,207)										(2,207)
CYFANSWM GWARIANT GROS	**241,191**	**546**	**6,892**	**2,252**	**878**	**601**	**1,945**	**(101)**	**(3,632)**	**(5,436)**	**245,136**
Ariannwyd Drwy: Balansau a Reserfau Penodol	1,672					420	570			0	2,662
CYFANSWM GWARIANT NET =	**242,863**	**546**	**6,892**	**2,252**	**878**	**1,021**	**2,515**	**(101)**	**(3,632)**	**(5,436)**	**247,798**
Ariannwyd Drwy:-											
Grant	175,127										176,552
Treth Cyngor	67,736										71,246
Cyfanswm Incwm	**242,863**										**247,798**